

Residents And Visitor Services

Executive Head: Sue Cheriton

Executive Lead: Cllr Derek Mills, Cllr Nicole Amil, Cllr Robert Excell

Agreed Savings – Outline details	Savings for 2015/16		Implement-ation Cost	Delivery Date	Possible Risks / impact of proposals	Budget Reference
	Income £	Budget reduction £				
Corporate Security & CCTV						
<p>32. Corporate Security/CCTV</p> <p>Automated monitoring only</p> <p>(this would be added to the below estimated income as a full reduction in staffing)</p>		74,000	Associated redundancy costs and pension strain if applicable	April 2015	<p>Major Proposal</p> <p>This reduction would change the operation of the CCTV unit – reducing it to an automated monitored service.</p> <p>This may reduce the range of targeted approaches to support police activity.</p> <p>Total saving would be £194,000 net of income which would be lost</p> <p>An Equality Impact Assessment has been undertaken in relation to this proposal which includes consultation results.</p> <p>It is agreed that £25,000 transitional funding is to be applied whilst options are explored for future delivery</p>	552
<p>33. Corporate Security/CCTV Income development</p> <p>(Proposal agreed by Council in Feb 2014)</p>	120,000					552